

# Buxheti i Aprovuar 2006

Vlerat janë të shprehura në euro

Nr stafit		Paga mesatare	Paga & Meditje€	Mallra & Sherbime€	Sherbimet	Subvencion & transferet	Shpenzimet Kapitale	Totali i Financimit BKK 2006	Te hyrat Vetanake dhe Donacionet	Totali i Financimit BKK 2006
2005	2006				Komunale					
7,513	7528	197	17,815,177	19,831,011	2,375,942	500,000	8,022,000	48,544,130	6,609,659	55,153,789
6,141	6140	190	13,986,417	9,268,143	2,074,895	0	6,227,000	31,556,455	3,790,900	35,347,355
2,871	2850	192	6,561,670	5,329,330	1,076,500	0	2,998,000	15,965,500	918,000	16,883,500
540	540	189	1,226,699	606,200	131,500	0	297,000	2,261,399	216,200	2,477,599
778	778	198	1,850,014	800,000	190,000	0	1,100,000	3,940,014	1,910,000	5,850,014
575	575	177	1,222,023	468,971	330,800	0	700,000	2,721,794	176,400	2,898,194
570	575	186	1,286,167	728,500	131,500	0	335,000	2,481,167	300,400	2,781,567
324	325	187	727,653	722,737	27,000	0	254,000	1,731,390	0	1,731,390
118	126	198	299,969	160,840	39,160	0	135,000	634,969	137,900	772,869
219	219	171	450,569	248,065	51,935	0	228,000	978,569	82,000	1,060,569
146	152	198	361,653	203,500	96,500	0	180,000	841,653	50,000	891,653
814	833	208	2,077,514	9,226,768	258,247	500,000	1,265,000	13,327,529	316,994	13,644,523
0	15	258	46,427	65,500	0	0	0	111,927	0	111,927
10	12	252	36,297	486,248	31,500	0	230,000	784,045	0	784,045
287	287	208	716,005	575,807	79,300	0	220,000	1,591,112	241,800	1,832,912
172	172	189	390,116	396,260	59,705	0	245,000	1,091,081	0	1,091,081
-	0	0	0	6,920,000	0	0	0	6,920,000	0	6,920,000
86	86	209	215,563	114,453	32,342	0	180,000	542,358	40,194	582,552
10	10	232	27,889	42,500	900	0	0	71,289	0	71,289
195	195	219	512,663	271,000	29,000	0	0	812,663	0	812,663
-	0	0	0	0	0	500,000	0	500,000	0	500,000
54	56	197	132,554	355,000	25,500	0	390,000	903,054	35,000	938,054
558	555	263	1,751,246	1,336,100	42,800	0	530,000	3,660,146	2,501,765	6,161,911
123	127	268	408,566	533,011	0	0	0	941,577	0	941,577
4	15	261	46,960	43,000	0	0	0	89,960	0	89,960
25	45	254	136,901	217,200	39,800	0	530,000	923,901	1,280,000	2,203,901
58	13	273	42,654	39,842	0	0	0	82,496	892,765	975,261
12	8	686	65,822	57,889	3,000	0	0	126,711	0	126,711
336	336	251	1,013,841	399,000	0	0	0	1,412,841	284,000	1,696,841
-	11	277	36,502	46,158	0	0	0	82,660	45000	127,660